



RHYBUDD O GYFARFOD	NOTICE OF MEETING	
PWYLLGOR GWAITH	THE EXECUTIVE	
DYDD MAWRTH 27 IONAWR 2026 10:00 o'r gloch	TUESDAY 27 JANUARY 2026 10:00 am	
YSTAFELL BWYLLGOR, SWYDDFEYDD Y CYNGOR AC YN RHITHIOL DRWY ZOOM	COMMITTEE ROOM, COUNCIL OFFICES AND VIRTUALLY VIA ZOOM	
Swyddog Pwyllgor	Ann Holmes 01248 752518	Committee Officer

AELODAU/MEMBERS

Plaid Cymru/The Party of Wales

Neville Evans, Carwyn E Jones, Dyfed Wyn Jones, Gary Pritchard, Alun Roberts, Nicola Roberts, Robin Wyn Williams

Y Grŵp Annibynnol/The Independent Group

Dafydd Roberts, Ieuan Williams

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I Aelodau'r Cyngor Sir / To the Members of the County Council

Bydd aelod sydd ddim ar y Pwyllgor Gwaith yn cael gwahoddiad i'r cyfarfod i siarad (ond nid i bleidleisio) os ydy o/h i wedi gofyn am gael rhoddi eitem ar y rhaglen dan Reolau Gweithdrefn y Pwyllgor Gwaith. Efallai bydd y Pwyllgor Gwaith yn ystyried ceisiadau gan aelodau sydd ddim ar y Pwyllgor Gwaith i siarad ar faterion eraill.

A non-Executive member will be invited to the meeting and may speak (but not vote) during the meeting, if he/she has requested the item to be placed on the agenda under the Executive Procedure Rules. Requests by non-Executive members to speak on other matters may be considered at the discretion of The Executive.

Please note that meetings of the Committee are streamed for live and subsequent broadcast on the Council's website. The Authority is a Data Controller under the Data Protection Act and data collected during this live stream will be retained in accordance with the Authority's published policy.

A G E N D A

1. APOLOGIES

2 DECLARATION OF INTEREST

To receive any declaration of interest from any Member or Officer in respect of any item of business.

3 URGENT MATTERS CERTIFIED BY THE CHIEF EXECUTIVE OR HIS APPOINTED OFFICER

No urgent matters at the time of dispatch of this agenda.

4 MINUTES (Pages 1 - 10)

To submit for confirmation, the draft minutes of the meetings of the Executive held on the following dates: -

- 16 December 2025
- 6 January 2026 (Extraordinary)

5 THE EXECUTIVE'S FORWARD WORK PROGRAMME (Pages 11 - 18)

To submit the report of the Head of Democratic Services.

6 DRAFT REVENUE BUDGET 2026/27 (Pages 19 - 40)

To submit the report of the Director of Function (Resources)/Section 151 Officer.

7 CAPITAL STRATEGY 2026 - 2031 (Pages 41 - 82)

To submit the report of the Director of Function (Resources)/Section 151 Officer.

8 COUNCIL TAX PREMIUM (Pages 83 - 96)

To submit the report of the Director of Function (Resources)/Section 151 Officer.

9 COMMUNITY BASED NON-RESIDENTIAL SOCIAL CARE SERVICES – FEES AND CHARGES 2026/27 (Pages 97 - 102)

To submit the report of the Head of Adults' Services.

10 LOCAL AUTHORITY RESIDENTIAL HOMES FOR OLDER PEOPLE – SETTING THE STANDARD CHARGE FOR 2026/27 (Pages 103 - 108)

To submit the report of the Head of Adults' Services.

11 TOWARDS NET ZERO STRATEGIC PLAN

To submit the report of the Chief Executive. – **TO FOLLOW**